

2025 General Fund Approved Budget

Income

301.00 · Real Estate Taxes	244,000.00
310.00 · Taxes	550,000.00
330.00 · Fines and Forfeiture	2,200.00
340.00 · Interest	14,000.00
350.00 · Intergovernmental	200.00
352.00 · All Other Fed Shared Revenues	2,400.00
353.00 · State Payment in Lieu of Taxes	37,000.00
355.00 - State Shared Revenue	31,400.00
360.00 · Fees	0.00
389.00 - Uncategorized Income	0.00
390.00 - Miscelaneous Income	0.00

Total Income 881,200.00

Expense

400.00 · General Government	11,635.00
402.00 · Auditors	4,150.00
403.00 · Tax Collector	14,000.00
404.00 · Solicitor	40,000.00
405.00 · Secretary	52,660.00
406.00 · General Government Admin	12,000.00
408.00 · Engineering Services	5,000.00
409.00 · General Buildings/Plant	18,000.00
411.00 · Fire	102,550.00
414.00 · Planning/Zoning	26,600.00
429.00 · Sewer	11,000.00
430.00 · Public Works	0.00
432.00 · Winter Maintenance	22,000.00
433.00 · Highway Maint/Road Signs	1,500.00
437.00 · Equip Maint Repairs	88,000.00
438.00 · Highway Maintenance	238,105.00
480.00 · Benefits / Insurance	157,500.00
489.00 · Uncategorized Expenditures	1,000.00
492.00 - Transfer of Funds	75,500.00

Total Expense 881,200.00