

2025 State Fund Approved Budget

Proposed 2025

Income

340.00 · Interest	600.00
350.00 · Intergovernmental	190,686.58

Total Income **191,286.58**

Expense

432.00 · Winter Maintenance	18,000.00
438.00 · Highway Maintenance	107,000.00

Total Expense **125,000.00**

CARRY OVER **66,286.58**